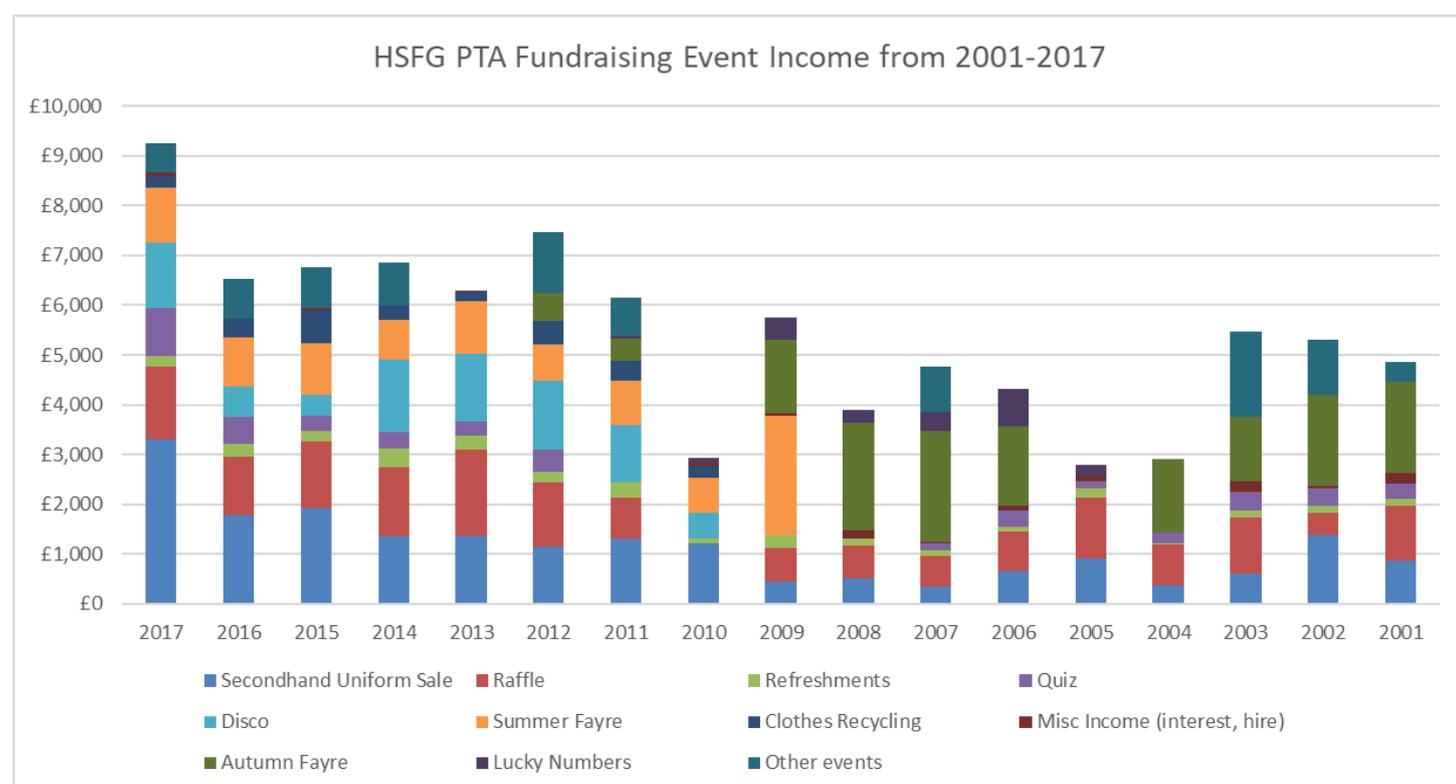


## HSFG PTA Fundraising History 2000 – 2017

I have recently unearthed the PTA accounts for several years ago and thought it would be interesting to see how our fundraising events and school donations have changed in the past seventeen years. I have extracted the key figures and have produced a few graphs to illustrate the results.

### Fundraising Event Profits



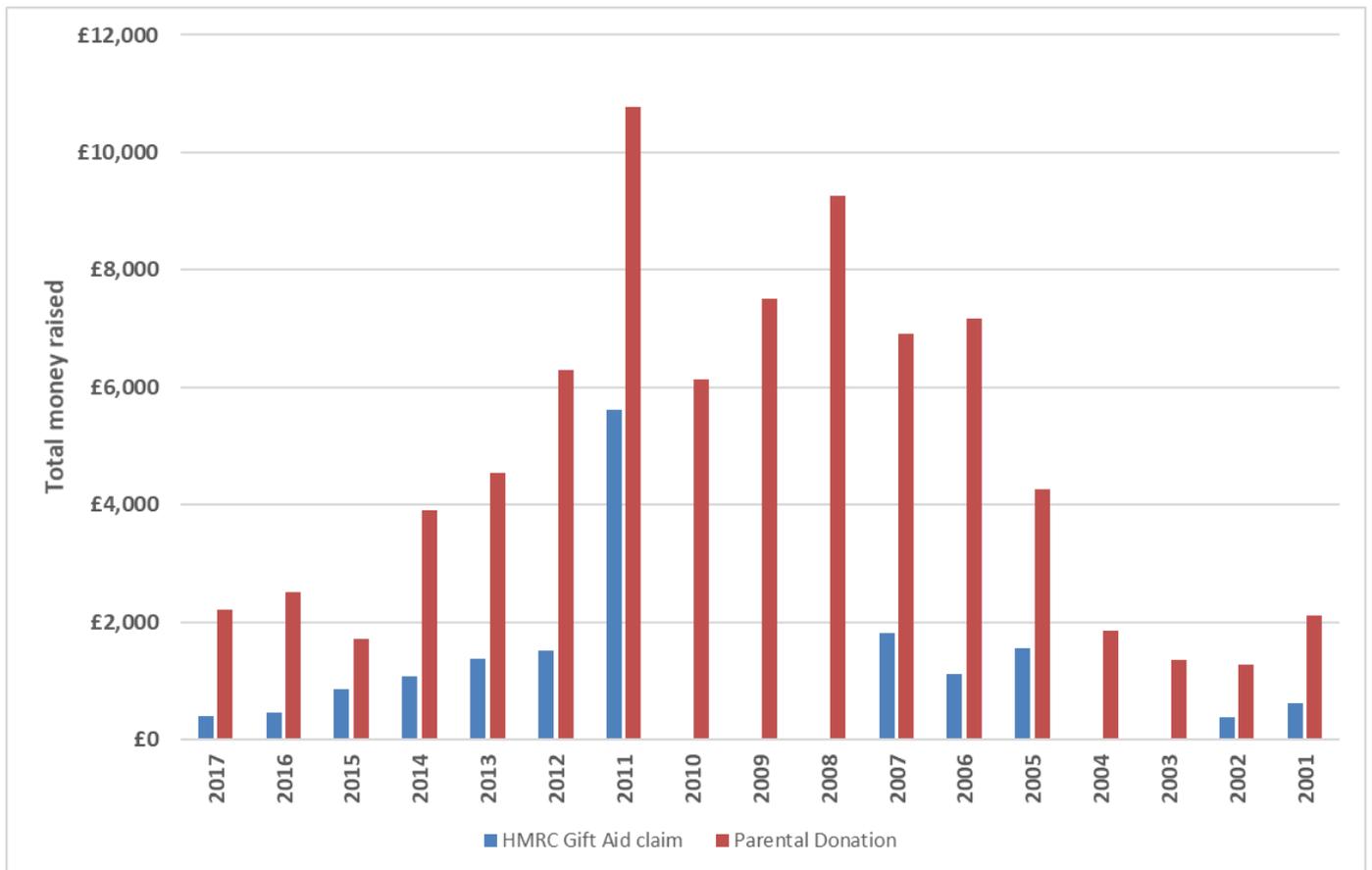
Over the years we have tried a variety of fundraising events, alongside our high performing regulars of uniform sales, summer/autumn fayres and raffles. A few of the events in 2017 have profits above boosted with matched fundraising amounts from committee members.

There were several potentially high earning events that we haven't held recently such as a race night, jazz night and summer ball. The committee considered these, but apart from the race night it was thought unlikely that we could raise much from the others as students come from such a dispersed area.

The most money we have made in one year was ~£3,300 in uniform sales for 2016/17 which has some matched fundraising and the excellent summer blouse sale. This is followed by the 2007-2009 summer fun days that each raised over £2,000.

In total, our events have raised **£92,000** since September 2000. I presume the PTA was in existence before this, but we no longer have any records.

## Parental Donations



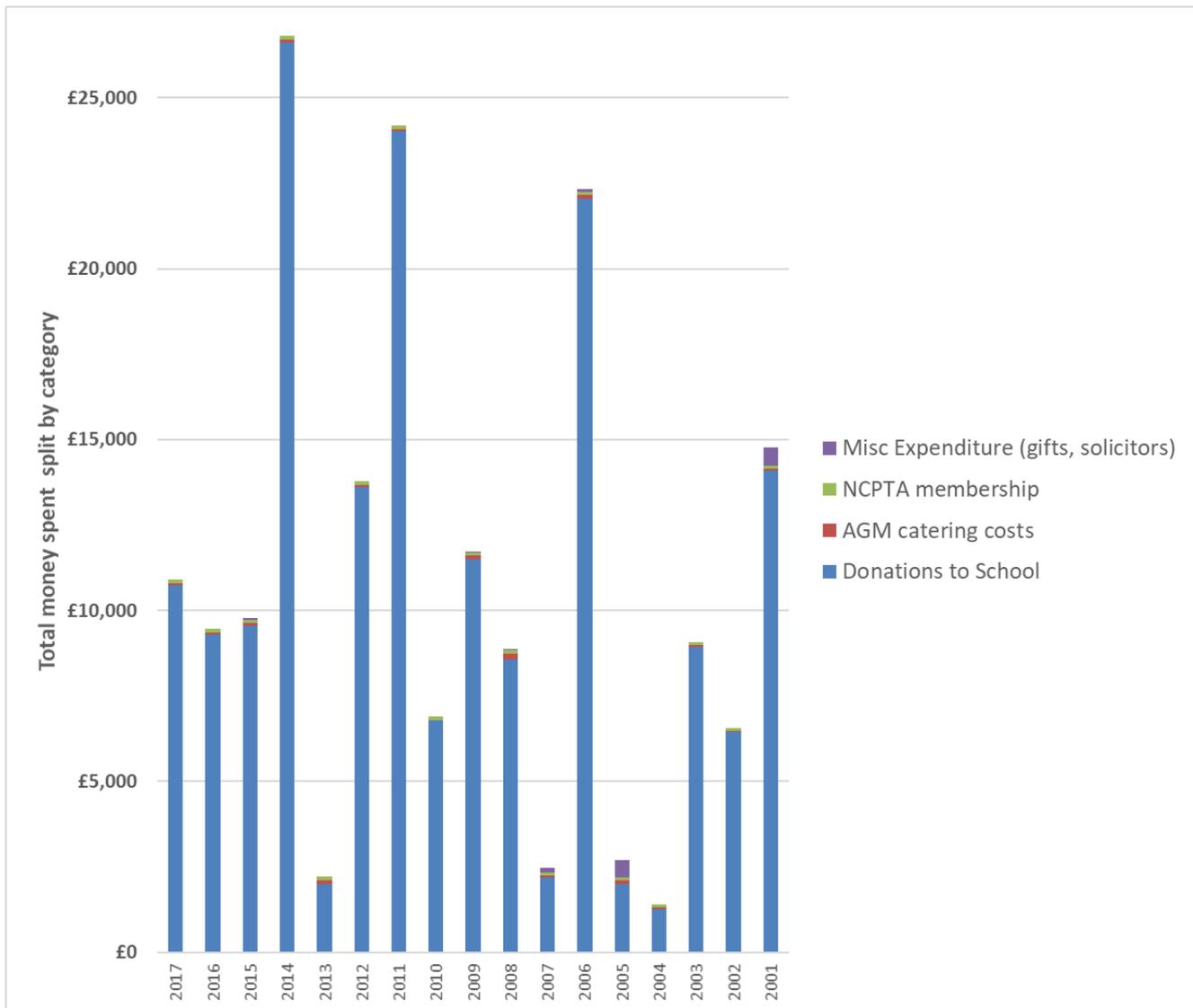
A substantial proportion of the PTA income has always come from parental donations and the associated gift aid claims, which exceeded a staggering **£96,000** in total over this period.

In the graph above you can see there were several years in which gift aid was not claimed but this was recovered when a new treasurer took over in 2011 as it is possible to retrospectively claim for up to four years.

We are publicising the parental donation scheme once again as many of our donors have finished their term and the school are no longer running their campaign for the new build. We have already had a few new donors sign up, so I expect the total to increase substantially next year.

I have also discovered recently that we can claim GASDS (gift aid on small undeclared donations) such as refreshments and non-uniform day money. This can only be retrospectively claimed for the previous two tax years, but the 2015-2017 claims still give us another £300, with the 2017-2018 claim for £100 to complete in April.

## PTA Expenditure for HSFG

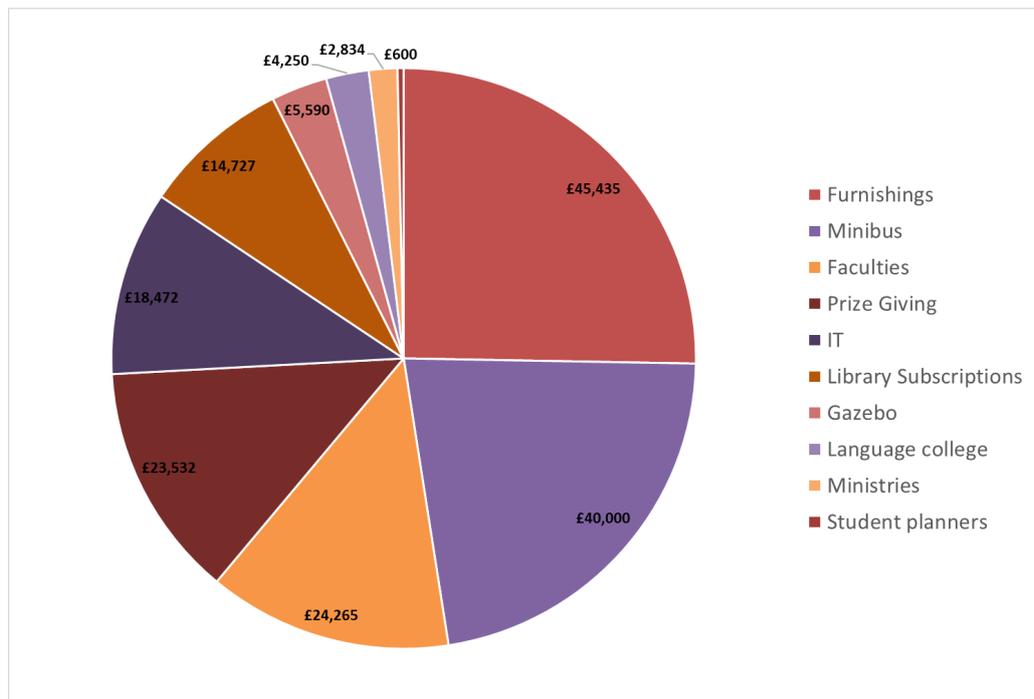
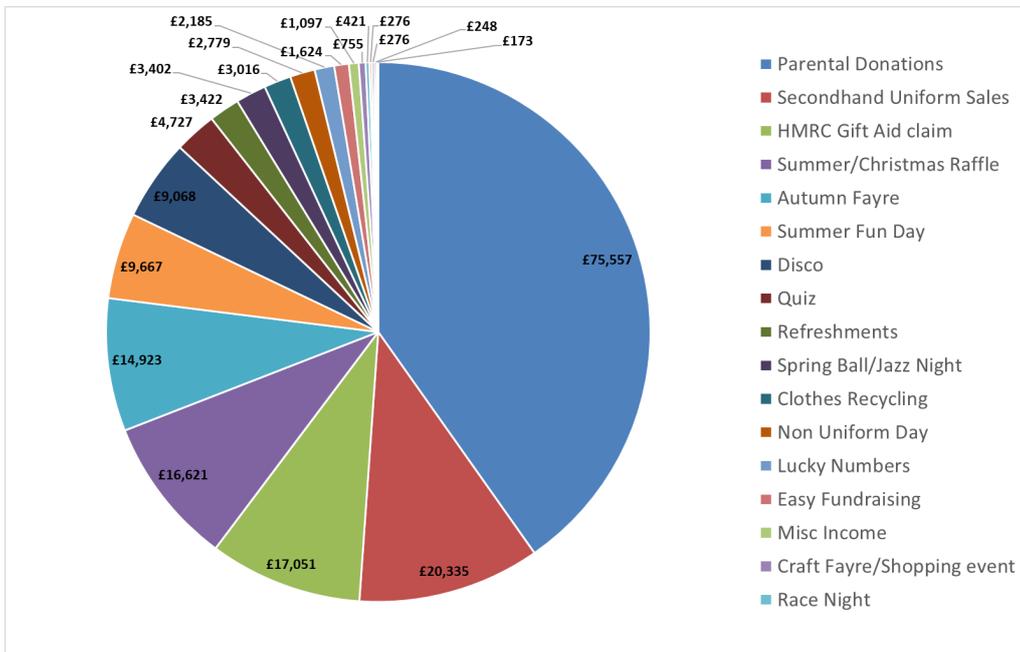


Reassuringly, you can see the vast amount of the PTA money has been spent on the school apart from 2% which was needed for insurance, solicitor's fees, AGM refreshments and occasional gifts for auditors and retiring teachers.

The school have been given **£180,000** since 2001, and this has been spent on a variety of items for faculties, ministries and the library together with more substantial outlay for two minibuses, lockers in the new build and dining room furniture. We now hope to renew the minibus in the coming 18 months.

## Split of Income and Expenditure by total raised 2000-2017

In conclusion, we can see how the £180,000 has been raised towards the High School for Girls taking into account the full range of activities over the last seventeen years and then how it has been spent.



Thanks are owed to past and present committee, parents and teachers. We have made a real difference to the school in this period and hopefully will be able to look back in the future and include other great achievements.

Any questions, or other things you are curious about, please do contact me.

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